



AGENDA STAFF REPORT

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Agenda Number: F
File ID: 0052.4

Section Name: Operations
Project ID: N/A

MEETING DATE: July 11, 2023

SUBJECT: Authorize the Purchasing Division to execute Purchase Orders utilizing the Sourcewell Purchasing Cooperative for the purchase of twenty-five (25) battery electric vehicles from National Auto Fleet Group, one (1) battery electric cart from RDO Agriculture Equipment Co, one (1) tri-axle trailer from Trail King Industries, one (1) vactor truck refurbishment from Haaker Equipment, and approve additional contingency expenditures of \$49,311 for a total delivered price of \$1,200,000 and the disposal of up to twenty-eight (28) vehicles

TO: BOARD OF DIRECTORS

FROM: OPERATIONS AND MAINTENANCE, DAN CHARLTON

**GENERAL MANAGER
RECOMMENDATION:**

RECOMMENDATION:

Authorize the Purchasing Division to execute Purchase Orders utilizing the Sourcewell Purchasing Cooperative for the purchase of twenty-five (25) battery electric vehicles from National Auto Fleet Group, one (1) battery electric cart from RDO Agriculture Equipment Co, one (1) tri-axle trailer from Trail King Industries, one (1) vactor truck refurbishment from Haaker Equipment, and approve additional contingency expenditures of \$49,311 for a total delivered price of \$1,200,000 and the disposal of up to twenty-eight (28) vehicles as set forth in the fleet compliance plan by the South Coast Air Quality Management District (SCAQMD).

BUDGET IMPACT:

The funding for the purchase of the twenty-five (25) battery electric vehicles, one (1) battery electric cart, one (1) tri-axle trailer, and one (1) vactor truck refurbishment in the amount of \$1,200,000 is included the adopted Fiscal Year 2024 Motorpool Capital Improvement Budget (Budget) and as such, there will be no adverse impact to the Budget.

PROCUREMENT METHOD:

☒ Other

If other, please explain: CVWD has determined that it is in its best interest to purchase the vehicles and equipment through Sourcewell National Cooperative. Twenty-Five (25) Chevrolet Bolt battery electric vehicles will be purchased from National Auto Fleet Group through Sourcewell Contract No. 120716-NAF at a cost of \$794,989; one (1) John Deere Battery Electric Gator will be purchased from RDO Agriculture Equipment through Sourcewell

Contract No. 110719-JDC at a cost of \$15,866; one (1) Trail King TKT50LP Tri-Axle Trailer will be purchased from Trail King through Sourcewell Contract No. 092922-TKI at a cost of \$67,032; and one (1) vactor truck refurbishment will be completed at Haaker Equipment Company, the authorized dealer for vactor equipment, at a cost of \$247,803. The quotes are included in the package as attachments.

BACKGROUND

The Fleet Manager has negotiated with SCAQMD regulatory enforcement staff to purchase twenty-five (25) Chevrolet Bolt battery electric vehicles as part of the proposed mitigation plan. The plan will serve as an offset for diesel vehicles purchased without approved Technical Infeasibility Certification Requests (TICRs). The purchase also aligns with the new California Air Resources Board (CARB) Advanced Clean Fleet Rule which states, "State and local government fleets, including city, county, special district, and State agency fleets are required to ensure 50 percent of vehicle purchases are zero-emission beginning in 2024, and 100 percent of vehicle purchases are zero-emission by 2027". CVWD staff are asking the Board to authorize the purchase of these vehicles to help satisfy the requirements of the proposed mitigation plan to be presented to the SCAQMD Hearing Board.

PRIOR BOARD ACTION:

N/A

DISTRICT STRATEGIC PLAN GOAL(S)/OBJECTIVES(S):

N/A

ENVIRONMENTAL IMPACT:

This is not a project as defined by CEQA; therefore, approval does not require any CEQA action.

PUBLIC NOTICE REQUIRED

N/A

LEGAL REVIEW

N/A

ATTACHMENTS

- Att 1 - National Auto Fleet Group quote – battery electric vehicles
- Att 2 - RDO Agriculture Equipment Co quote – battery electric cart
- Att 3 - Trail King Industries quote – tri-axle trailer
- Att 4 - Haaker Equipment quote – vactor truck refurbishment