



AGENDA STAFF REPORT

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Agenda Number: A

**File ID: 1077.1, 1091.12, 1091.22, 1074.
1091.15, 1091.25**

Section Name: PUBLIC HEARING

Project ID:

MEETING DATE: July 11, 2023

SUBJECT: Conduct a Public Hearing to Consider the Domestic Water Service and Sewage and Waste Service Availability Assessment for Fiscal Year 2023-2024, and approve Resolution No. 2023-22

TO: BOARD OF DIRECTORS

FROM: CUSTOMER BILLING, SCOTT BURRITT

**GENERAL MANAGER
RECOMMENDATION:**

RECOMMENDATION:

Approve and authorize the attached resolution and direct the Clerk of the Board to forward a copy of the resolution to the Riverside County Auditor and the Imperial County Auditor. No increase is recommended for the domestic water service, sewage and waste service availability assessments in Fiscal Year 2023-2024.

BUDGET IMPACT:

This year District anticipates collection of approximately \$658,000 for domestic water service, sewage and waste service assessments from Riverside & Imperial Counties.

PROCUREMENT METHOD:

☒ N/A

If other, please explain: .

BACKGROUND

The Board conducts a yearly public hearing for the annual domestic water service, sewage and waste service availability assessments. The domestic water service, sewage and waste service availability assessments, funds a portion of the costs of maintaining the domestic water, sewage and waste systems.

Availability charges are based on Improvement Districts and are assessed on each acre of land or portion thereof as indicated by the table below. Parcels with applicable service during the fiscal year are considered to have satisfied the availability charges.

Availability	Improvement District	Assessed Charge
Domestic	10,13,14,15	\$ 30.00
Domestic	11	\$ 23.00
Domestic	6,7,8,18,19 and Service Area 35	\$ 10.00
Sewage and Waste Water	All	\$ 30.00

Below is a table of transfers for the last three fiscal years.

Fiscal Year	Imperial County	Riverside County	Total
2020-21	\$ 526,297.00	\$ 174,520.00	\$ 700,817.00
2021-22	\$ 526,039.00	\$ 165,130.00	\$ 691,169.00
2022-23	\$ 525,457.00	\$ 146,540.00	\$ 671,997.00

*Includes Domestic Water, Sewage & Waste Availability

Table 1: The map attached is the area where Improvement districts are approximately located. Please note, not all parcels highlighted are charged. Once a customer has established service, availability charges would be satisfied and will not transfer to tax roll next fiscal year.

PRIOR BOARD ACTION:

N/A

DISTRICT STRATEGIC PLAN GOAL(S)/OBJECTIVES(S):

N/A

ENVIRONMENTAL IMPACT:

This is not a project as defined by CEQA; therefore, approval does not require any CEQA action.

PUBLIC NOTICE REQUIRED

Include when and where the notice(s) was published: Desert Sun & Imperial Valley Press on June 16 and June 23.

LEGAL REVIEW

N/A

ATTACHMENTS

Att 1 - Resolution Domestic Water Service and Sewer Availability Fiscal Year 2023-2024

Att 2 - Table 1 ID Map - Final