



AGENDA STAFF REPORT

STEVE ROBBINS
ADMINISTRATION BUILDING
75515 Hovley Lane East
Palm Desert, CA 92211

CVWD's COACHELLA CAMPUS
51501 Tyler Street
Coachella, CA 92236

www.cvwd.org

Agenda Number: H
File ID: 1077.1, 1091.12, 1091.22

Section Name: CONSENT CALENDAR
Project ID:

MEETING DATE: July 11, 2023

SUBJECT: Authorize the Transfer of Sewer Service Charges to Riverside County and Imperial County and approve Resolution Nos. 2023-19 and 2023-20

TO: BOARD OF DIRECTORS

FROM: CUSTOMER BILLING, SCOTT BURRITT

**GENERAL MANAGER
RECOMMENDATION:**

RECOMMENDATION:

Approve and authorize the necessary Resolutions transferring the applicable Sewer Service Charges to Riverside and Imperial Counties tax rolls for Fiscal Year 2023-24 and authorize staff to file the documents with the counties on or before August 10, 2023.

BUDGET IMPACT:

Transferring Sewer Service charges to the tax rolls ensures that the District receipt of payment (revenue) for sanitary services provided to the listed properties for Fiscal Year 2023-24. The District anticipates collection of approximately \$36,661,000

PROCUREMENT METHOD:

☒ N/A

If other, please explain: .

BACKGROUND

Authorization for the District to Transfer the applicable Sewer Service Charges for Fiscal Year 2023-24 to Riverside and Imperial Counties on or before August 10, 2023.

This transfer must take place in order for the Sewer Service Charges to be assessed on the tax rolls. The purpose of the sewer service charge is to cover the cost of maintenance and operation of the collection systems and treatment facilities for the benefit of its customers. Please review the table below for the last three years of tax roll transfers.

Fiscal Year	APN Count	Sewer Charges
2020-2021	91,064	\$ 29,658,630.72
2021-2022	92,200	\$ 30,002,818.32
2022-2023	93,984	\$ 32,894,865.36

PRIOR BOARD ACTION:

N/A

DISTRICT STRATEGIC PLAN GOAL(S)/OBJECTIVES(S):

N/A

ENVIRONMENTAL IMPACT:

This is not a project as defined by CEQA; therefore, approval does not require any CEQA action.

PUBLIC NOTICE REQUIRED

N/A

LEGAL REVIEW

N/A

ATTACHMENTS

- Att 1 - Proposed Resolution Transfer Sewer Service Charges to Riverside County
- Att 2 - Proposed Resolution -Transfer Sewer Service Charges to Imperial County
- Att 3 - 7-11-23 Transfer Sewer Service Charges -Exhibit A, Riverside County
- Att 4 - 7-11-23 Transfer Sewer Service Charges -Exhibit A, Imperial County