FINANCIAL SUMMARY														
				REVISED PROJECTED COSTS										
Description	Total Original Cost Projected		Prior Fiscal Year(s) Previously Spent		Current Fiscal Year		Next Fiscal Year(s)		Total Revised Cost		Approved Budget		Budget Amendment Requested	
Operating Expense	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Capital Improvement Project Lift Station 55-11 Capacity Upgrade Project (LS2202)	\$	5,950,000	\$	711,865	\$	5,500,000	\$	100,000	\$	6,311,865	\$	5,600,000	\$	-

Sources of Funds:

SCC Collection- 50%

County of Riverside - 50%

Additional Comment:

NA