FINANCIAL SUMMARY							
Description	Total Original Cost Projected	REVISED PROJECTED COSTS				Approved Budget	Budget Amendment Requested
		Prior Fiscal Year(s) Previously Spent	Current Fiscal Year	Next Fiscal Year(s)	Total Revised Cost		
Capital Improvement Project *Salt and Nutrient Management Plan Monitoring Wells Phase 2 (GD2401)*	$ 540,000	$ 40,000	$ 446,250	$ -	$ 486,250	$ 300,000	$ 146,250
Sources of Funds: *Pay-as-you-go and Proposition 1 Grant Funding*							
Additional Comment:							