



June 5, 2023

Proposed FY-2023/2024 Six Agency Committee Budget

1. <i>Support of the Colorado River Board of California Budget</i> ¹	\$2,615,000
2. <i>System Augmentation & Conservation</i> ²	
a. Weather Modification Program	\$425,000
b. Colorado River Basin Planning & Research	\$82,000
3. <i>Contract Administration</i> ³	\$200,000
4. <i>Information Technology & Operations/Maintenance</i>	<u>\$10,000</u>
Subtotal	\$3,332,000

Proposed FY-2023/2024 Six Agency Committee Assessment

1. <i>Proposed FY-2023/2024 SAC Budget</i>	\$3,332,000
2. <i>Unspent Funds from Current FY-2022/2023</i> ⁴	-\$251,000
3. <i>Unspent Funds from Prior Fiscal Years</i> ⁵	<u>-\$165,000</u>
Total Requested SAC Assessment for FY-2023/2024	\$2,915,000

¹ CRB FY-2023/2024 budget is from the Governor's proposed 2023 budget.

² Subaccounts 2.C (System Conservation and Augmentation) and 2.D (Basin States Vegetation Management) have been eliminated in this proposed budget, with the remaining balance in these accounts shifted to subaccounts 2.B and 3, respectively.

³ Contract with Natural Resources Results LLC for representation of the SAC with federal legislative affairs support and providing monthly updates and special reports totaling \$120,000, with additional funding for potential research or public relations contracts TBD.

⁴ Unspent funds held by the State Treasurer for the current fiscal-year (FY-2022/2023) as of March 31, 2023.

⁵ This value represents unspent funds from contributions made to the State Treasurer in FY-2020/2021 and FY-2021/2022.

**SIX AGENCY COMMITTEE
FY 2023-24 BUDGET
as of 05/31/2023**

AGENCY	% CONTRIBUTION	CONTRIBUTION
MWD	32.00%	\$932,800.00
LADWP	8.00%	\$233,200.00
IID	28.75%	\$838,062.50
CVWD	16.25%	\$473,687.50
PVID	5.00%	\$145,750.00
SDCWA	10.00%	\$291,500.00
	100.0%	\$2,915,000.00
		\$2,915,000.00