



**Coachella Valley Water District  
Board of Directors**

**Resolution No: 2023-18**

***BE IT RESOLVED*** by the Board of Directors of the Coachella Valley Water District assembled in regular meeting this 11th day of July, 2023, that pursuant to Sections 31701 and 31701.5 of the Water Code, the **delinquent and unpaid irrigation water charges** as described on Exhibit "A", *which will be attached before sending*, are to be added to and become a part of the Fiscal Year 2023-24 annual taxes on the properties described therein; and

***BE IT FURTHER RESOLVED*** that certified copies of this Resolution are to be forwarded by the Clerk of the Board of this District to the Board of Supervisors of **Riverside County**, California, and the County Auditor of Riverside County, California.

***PASSED and ADOPTED*** by the Coachella Valley Water District Board of Directors during a regular meeting on this 11<sup>th</sup> day of July 2023, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED:

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John P. Powell, Jr.  
President of the Board of Directors  
of the Coachella Valley Water District

ATTEST:

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Sylvia M. Bermudez  
Clerk of the Board of Directors of  
the Coachella Valley Water District

## EXHIBIT A

### Coachella Valley Water District Gann Appropriations Limit Fiscal Year 2023-24 Calculation

	<u>Ratio</u>	<u>Amount</u>
Fiscal Year 2023 GANN Limit (Resolution 2022-40)		\$ 60,158,348
2022 to 2023 Change in California Per Capita Income <sup>1</sup>	1.04440	
2022 to 2023 Change in Population <sup>1</sup>	1.00733	
Calculation Factor	1.05205	
GANN Limit for Fiscal Year 2023-24		<u>\$ 63,289,701</u>
Estimated Proceeds from Taxes Subject to Limit <sup>2</sup>		<u>\$ 54,340,933</u>
<b>Amount under Limit</b>		<b><u>\$ (8,948,768)</u></b>

Source:

<sup>1</sup> California Department of Finance Price Factor and Population Information May 2023 4.44

<sup>2</sup>Fiscal Year 2024 Projected Budget:

Total Budgeted Property Taxes	\$ 144,595,163
Less: Property Taxes from State Water Project Levy	<u>(90,254,230)</u>
<b>FY 2023-24 Appropriations Subject to Limit</b>	<b><u>\$ 54,340,933</u></b>