



Coachella Valley Water District
Budget Amendment Form
For FY 2022-2023

Group No. (Finance)

File No. 0710.1809.02.1 0760.0501.5

Requester	Requesting Department
Carrie Oliphant	Engineering

Purpose of Budget Amendment:

Reduce budget within the Domestic Water fund to align with estimated project expenses and address delays due to grant/loan funding approval.

Budget Line Item(s) to be reduced: (you want to take money from these line items)			Budget		
Project Description	Sungard General Ledger No	Project No.	Current	Change	Revised
North Shore Water Main Replacements	535-4227-590.80-99	DW1622	\$6,000,000	-\$30,000	\$5,970,000
					\$0
					\$0
					\$0
					\$0
					\$0
TOTAL			6,000,000.00	(30,000.00)	5,970,000.00

Budget Line Item(s) to be increased: (you want to add money to these line items)			Budget		
Project Description	Sungard General Ledger No	Project No.	Current	Change	Revised
Dale Kiler Water Main Replacement	535-4227-590.80-99	DW1704	\$10,000	\$30,000	40,000
					-
					-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
TOTAL			10,000.00	30,000.00	40,000.00

Total Net Effect to Budget:

0.00

Submitted by	Date:	Budget	Date
Department Head	Date:	General Manager	Date

GM signature is required for all budget amendments unless you have obtained Board approval. Board approval is required if you are increasing the budget without an offsetting decrease
GM signature is required to transfer funds between CIP projects.