



Staff Report

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BOARD OF DIRECTORS

MEETING DATE: January 21, 2025

SUBJECT: FY 2026 Proposed Domestic Water Forecast

TO: BOARD OF DIRECTORS

FROM: FINANCE, KARLA ROMERO

SUMMARY

Staff will present data related to the proposed FY 2026 Budget for Board discussion and feedback.

BUDGET IMPACT

Discussion Item for development of the FY 2026 Budget and proposed rates.

ATTACHMENTS

Att 1 - FY 2026 Proposed Domestic Water Forecast Presentation
Att 2 - FY 2026 Preliminary Rate Scenarios