



AGENDA STAFF REPORT

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Agenda Number: A

Section Name: ACTION CALENDAR

File ID:

1077.1,1091.12,1091.22,1091.15,1091.25

Project ID:

MEETING DATE: July 9, 2024

SUBJECT: Conduct a Public Hearing to Consider the Domestic Water and Sewage and Wastewater Availability Assessment for Fiscal Year 2024-2025

TO: BOARD OF DIRECTORS

FROM: CUSTOMER BILLING, SCOTT BURRITT

**GENERAL MANAGER
RECOMMENDATION:**

RECOMMENDATION:

Approve and authorize the attached Resolution and direct the Clerk of the Board to forward a copy of the resolution to the Riverside County Auditor and the Imperial County Auditor. No increase is recommended for the domestic water, sewage and wastewater availability assessments in Fiscal Year 2024-2025.

BUDGET IMPACT:

This year the District anticipates collection of approximately \$674,000.00 for domestic water, sewage and wastewater availability assessments from Riverside & Imperial Counties.

PROCUREMENT METHOD:

☒ N/A

If other, please explain: .

BACKGROUND

The Board conducts a yearly public hearing for the annual domestic water, sewage and wastewater availability assessments. The domestic water, sewage and wastewater availability assessments fund a portion of the costs of maintaining the domestic water, sewage and wastewater systems.

Availability charges are based on Improvement Districts and are assessed on each acre of land or portion thereof as indicated by the table below. Parcels with applicable service during the fiscal year are considered to have satisfied the availability charges.

Table 1 Improvement Districts and charges

Availability	Improvement District	Assessed Charge
Domestic	10,13,14,15	\$30.00
Domestic	11	\$23.00
Domestic	6,7,8,18,19 and Service Area 35	\$10.00
Sewage and Wastewater	All	\$30.00

Table 2. Transfers for the last three fiscal years

Fiscal Year	Imperial County	Riverside County	Total
2021-22	\$ 526,039.00	\$ 165,130.00	\$ 691,169.00
2022-23	\$ 525,457.00	\$ 146,540.00	\$ 671,997.00
2023-24	\$ 522,405.00	\$ 133,850.00	\$ 656,255.00

* Includes Domestic Water, Sewage & Waste Availability

Attachment: The attached map indicates where Improvement Districts are approximately located. Please note, not all parcels highlighted are charged as they must be located within 660 feet of the applicable water or sewer main. Once a customer has established service, availability charges would be satisfied and not transferred to the tax roll the following fiscal year.

PRIOR BOARD ACTION:

N/A

DISTRICT STRATEGIC PLAN GOAL(S)/OBJECTIVES(S):

N/A

ENVIRONMENTAL IMPACT:

This is not a project as defined by CEQA; therefore, approval does not require any CEQA action.

PUBLIC NOTICE REQUIRED

Imperial Vally Press: June 23 & June 28

Desert Sun: June 25 & July 2

LEGAL REVIEW

N/A

ATTACHMENTS

Att 1 - Resolution 2024 - Domestic Water Service and Sewer Availability

Att 2 - Improvement District Map