



AGENDA STAFF REPORT

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CVWD's COACHELLA CAMPUS
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Agenda Number: F
File ID: 0050.

Section Name: CONSENT CALENDAR
Project ID: N/A

MEETING DATE: July 9, 2024

SUBJECT: Amendment No. 3 to the Contract Services Agreement with B-81 Paving, Inc. for On-call Roadway and Hardscape Repair Services

TO: BOARD OF DIRECTORS

FROM: OPERATIONS AND MAINTENANCE, DAN CHARLTON

**GENERAL MANAGER
RECOMMENDATION:**

RECOMMENDATION:

Authorize the General Manager to execute Amendment No. 3 to the Contract Services Agreement (CSA) with B-81 Paving, Inc. (B-81) in the amount of \$100,000 which will increase the annual contract amount to \$450,000 for On-call Roadway and Hardscape Repair Services (Project).

BUDGET IMPACT:

The Project is included in the Fiscal Year 2024 (FY24) and FY25 Operating Budgets, so there will be no adverse impact to the Budget. Future budget cycles will include funding of \$450,000 annually, should CVWD extend the contract into future option years.

PROCUREMENT METHOD:

N/A

If other, please explain: .

BACKGROUND

The Project consists of on-call maintenance services to remove, replace, and install roadways and hardscape for final surface restoration for the Collection, Distribution, and Irrigation Distribution Systems. The appurtenances may include roadway and base compaction, thermoplastic paving, striping and reflector installation, grading, concrete work, valve collar installation, and asphalt work. The maintenance activities will be strategically planned, on an as-needed basis to ensure the reliability of our system and the highest level of service to our customers.

The on-call maintenance services have increased by 51% during this contract period due to increased developer work and unplanned domestic maintenance operations.

PRIOR BOARD ACTION:

On January 31, 2023, the Board approved a CSA with B-81 in the amount of \$258,300. The CSA included a one-year contract term with four additional one-year options.

On September 26, 2023, the Board approved Amendment No. 1 to the CSA with B-81 in the amount of \$91,700 for the Project. The additional \$91,700 helped ensure that the contract paving services aligned with the needs of the leak repairs.

DISTRICT STRATEGIC PLAN GOAL(S)/OBJECTIVES(S):

N/A

ENVIRONMENTAL IMPACT:

This is not a project as defined by CEQA; therefore, approval does not require any CEQA action.

PUBLIC NOTICE REQUIRED

N/A

LEGAL REVIEW

N/A

ATTACHMENTS

Attachment 1 - Draft B-81 Paving, Inc. Amendment No. 3