



**BUDGET AMENDMENT RESOLUTION OF THE COACHELLA VALLEY WATER DISTRICT
BOARD OF DIRECTORS AUTHORIZING AN AMENDMENT TO THE ADOPTED BUDGET
FOR FISCAL YEAR 2024-2025**

Group No. (Finance)

BUDGET AMENDMENT RESOLUTION NO. 24-25-xxx

Requester	Requesting Department
Carrie Oliphant	Engineering

The Final Budget for Fiscal Year 2024-2025 was duly adopted on June 11, 2024 by the Coachella Valley Water District Board of Directors in accordance with the State of California Government Code; and

The Board of Directors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Directors approves the following action(s):

BUDGET ADJUSTMENTS:

Sources of Funding:

Description	Sungard General Ledger No	Project No.	Budget		
			Current	Change	Revised
Domestic Fund Revenue/Reserves		DW2301	\$ 678,243	\$ 1,372,827	\$ 2,051,070
TOTAL			\$ 678,243	\$ 1,372,827	\$ 2,051,070

Budget Expense Line Items to be adjusted:

Description	Sungard General Ledger No	Project No.	Budget		
			Current	Change	Revised
Chromium 6 Treatment Full Scale Stannous Demonstration Project	535-9200-590.80-99	DW2301	\$ 678,243	\$ 1,372,827	\$ 2,051,070
			\$ 678,243	\$ 1,372,827	\$ 2,051,070

Purpose of Budget Amendment:

Increase the budget of the Chromium 6 Treatment Full Scale Stannous Demonstration Project to complete the bench-scale and pipe rig study included in the workplan approved by the State Water Board.

Total Net Impact to Budget:

1,372,827.00

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Coachella Valley Water District Board of Directors held on the _____ day of _____, 20____
by the following vote, to-wit:

AYES

NOES

ABSENT: