



AGENDA STAFF REPORT

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Agenda Number: B
File ID: 0075.15

Section Name: ACTION CALENDAR
Project ID: GD2302

MEETING DATE: November 14, 2023

SUBJECT: Approve the solicitation of bids for the construction of the Palm Desert Operations Parking Lot Rehabilitation - Phase 2, Specification No. 2023-29

TO: BOARD OF DIRECTORS

FROM: ENGINEERING/DOMESTIC WATER/GENERAL DISTRICT, CARRIE OLIPHANT

**GENERAL MANAGER
RECOMMENDATION:**

RECOMMENDATION:

Approve the solicitation of bids for the construction of the Palm Desert Operations Parking Lot Rehabilitation – Phase 2 Project (Project), Specification No. 2023-29.

BUDGET IMPACT:

The total cost of the Palm Desert Operations Parking Lot Rehabilitation project is estimated to be \$3,087,800. The Project (GD2302) is included in the General District Fiscal Year 2023-24 Capital Improvement Budget in the amount of \$1,000,000. The project is a multi-year construction project. It is anticipated that \$1,000,000 will be spent in the 2023-2024 fiscal year with the remaining construction costs to be budgeted and spent in the following fiscal year using the same funding sources. Construction is anticipated to begin in Fiscal Year 2023-24. Therefore, there will be no adverse impact to the General District Fiscal Year 2023-2024 Capital Improvement Budget.

PROCUREMENT METHOD:

☒ Formal Bid/RFP

If other, please explain:

BACKGROUND

In October 2020, CVWD rehabilitated and expanded the west portion of the operations employee parking lot and performed slurry seal pavement improvements as part of the Phase 1 project. The Project is generally located within the existing Palm Desert operations parking lot on the west side of the Operations and Critical Support Services buildings, and within the Palm Desert CVWD vehicle operations parking lot located on the south side of the existing operations building in the City of Palm Desert.

The proposed rehabilitation and asphalt pavement restoration work is needed to remove and replace approximately

287,500 square feet (6.6 acres) of aging asphalt pavement and concrete that is 29-years old, cracked, and deteriorated. The Project will be constructed in phases over multiple years for budgeting purposes. The Project includes a construction sequencing plan to ensure that employees are provided alternate locations to park their personal vehicles while the Palm Desert operations parking lot is being rehabilitated.

PRIOR BOARD ACTION:

On February 28, 2023, the Board authorized the execution of Task Order No. 2 with Albert A. Webb Associates for the design of the Palm Desert Parking Lot Rehabilitation project.

DISTRICT STRATEGIC PLAN GOAL(S)/OBJECTIVES(S):

Approval of Palm Desert Operations Parking Lot Rehabilitation-Phase 2 Project aligns with the CVWD core value of infrastructure investment and management.

ENVIRONMENTAL IMPACT:

☒ No:

This is not a project as defined by CEQA; therefore, approval does not require CEQA action.

PUBLIC NOTICE REQUIRED

N/A

LEGAL REVIEW

N/A

ATTACHMENTS

Att 1 - Exhibit for the Palm Desert Operations Parking Lot

Att 2 - Photos