



AGENDA STAFF REPORT

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Agenda Number: G
File ID: 1091.13,1091.23

Section Name: CONSENT CALENDAR
Project ID:

MEETING DATE: July 9, 2024

SUBJECT: Transfer of Delinquent and Unpaid Domestic Water, Replenishment Assessment Charges, Sewer Service and Irrigation Water Charges to Imperial and Riverside County.

TO: BOARD OF DIRECTORS

FROM: CUSTOMER BILLING, SCOTT BURRITT

**GENERAL MANAGER
RECOMMENDATION:**

RECOMMENDATION:

Approve and authorize the transfer of the assessor's parcel numbers that have delinquent and unpaid domestic water charges, sewer service charges and irrigation water charges to the Fiscal Year 2024-25 tax rolls and authorize staff to file the necessary documents with the counties as listed below on or before August 10, 2024:

1. Delinquent and Unpaid Domestic water charges and sewer service charges – Imperial County.
2. Delinquent and Unpaid Irrigation water charges – Riverside County.
3. Delinquent and Unpaid Domestic water charges, replenishment assessment charges and sewer service charges – Riverside County.

BUDGET IMPACT:

Transferring delinquent and unpaid domestic water charges, replenishment assessment charges, sewer service charges, and irrigation water charges to the tax roll ensures that the District will be able to recover revenues for outstanding invoices not collected through the regular billing process. The District anticipates collection of approximately \$522,000.00.

PROCUREMENT METHOD:

☒ N/A

If other, please explain: .

BACKGROUND

Since 1974, the District has transferred all delinquent and unpaid domestic water, sewer service charges, and irrigation water charges from the previous year to the county tax rolls, pursuant to Sections 31701 and 31701.5 of the Water Code. On or before August 10, the District files the documents specifying the amount of the charges and the name and address of the person liable for payment. The delinquent and unpaid charges become a lien on the property and must be paid along with all other liens on the property. Customers are made aware of this process through bill inserts, letters and phone calls. Customer Service has also directly contacted customers informing them of their status, possible payment plans and customer assistance programs for residential customers. The table below includes tax roll transfers for all classes. As of June 22nd, the projected transfer amounts for the fiscal year 2024-25 are included, which may change because customers have until July 1st to make payments.

Services	No. of Cust.	2021-22	No. of Cust.	2022-23	No. of Cust.	2023-24	No. of Cust.	*2024-25
Water	1590	\$ 263,391.02	1,772	\$ 282,641.30	1,682	\$ 230,184.21	2,610	\$ 213,429.16
RAC	5	\$ 78,207.48	7	\$ 99,959.60	3	\$ 308,760.96	7	\$ 300,000.00
Sewer	31	\$ 4,672.78	67	\$ 13,741.84	85	\$ 7,562.64	91	\$ 6,912.63
Canal	6	\$ 3,164.06	3	\$ 712.22	6	\$ 5,284.81	4	\$ 778.21
Totals	1632	\$ 349,435.34	1,849	\$ 397,054.96	1,776	\$ 551,792.62	2712	\$ 521,120.00

*Projected

PRIOR BOARD ACTION:

N/A

DISTRICT STRATEGIC PLAN GOAL(S)/OBJECTIVES(S):

N/A

ENVIRONMENTAL IMPACT:

This is not a project as defined by CEQA; therefore, approval does not require any CEQA action.

PUBLIC NOTICE REQUIRED

N/A

LEGAL REVIEW

N/A

ATTACHMENTS

Att 1 - Delinquent and Unpaid Domestic Water and Sewer Service Charges - Imperial County

Att 2 - Delinquent and Unpaid Irrigation Water Charges - Riverside County

Att 3 - Delinquent and Unpaid Domestic Water, Replenishment Assessment Charges and Sewer Service Charges - Riverside County

Att 4 - Delinquent and Unpaid Domestic Water, Replenishment Assessment Charges and Sewer Charges - Riverside County - Exhibit A

Att 5 - Delinquent and Unpaid Domestic Water and Sewer Charges - Imperial County - Exhibit A

Att 6 - Delinquent and Unpaid Irrigation Water Charges - Riverside County - Exhibit A